
II. DRUG CONTROL FUNDING TABLES

Table 1: Federal Drug Control Spending by Function
FY 2005–FY 2007

(Budget Authority in Millions)

	FY 2005 Final	FY 2006 Enacted	FY 2007 Request	06 - 07 Change	
				Dollars	%
Function:					
Treatment (w/ Research)	\$3,053.0	\$2,980.2	\$3,014.1	\$34.0	1.1%
<i>Percent</i>	<i>24.1%</i>	<i>23.7%</i>	<i>23.8%</i>		
Prevention (w/ Research)	\$1,952.1	\$1,830.3	\$1,477.5	(\$352.8)	(19.3%)
<i>Percent</i>	<i>15.4%</i>	<i>14.6%</i>	<i>11.7%</i>		
Domestic Law Enforcement	\$3,317.9	\$3,529.3	\$3,585.4	\$56.1	1.6%
<i>Percent</i>	<i>26.2%</i>	<i>28.1%</i>	<i>28.3%</i>		
Interdiction	\$2,927.9	\$2,909.4	\$3,117.4	\$208.0	7.1%
<i>Percent</i>	<i>23.2%</i>	<i>23.1%</i>	<i>24.6%</i>		
International	\$1,393.3	\$1,326.0	\$1,461.4	\$135.4	10.2%
<i>Percent</i>	<i>11.0%</i>	<i>10.5%</i>	<i>11.5%</i>		
Total	\$12,644.3	\$12,575.1	\$12,655.8	\$80.6	0.6%
Supply/Demand Split					
Supply	\$7,639.2	\$7,764.7	\$8,164.2	\$399.5	5.1%
<i>Percent</i>	<i>60.4%</i>	<i>61.7%</i>	<i>64.5%</i>		
Demand	\$5,005.1	\$4,810.4	\$4,491.6	(\$318.8)	(6.6%)
<i>Percent</i>	<i>39.6%</i>	<i>38.3%</i>	<i>35.5%</i>		
Total	\$12,644.3	\$12,575.1	\$12,655.8	\$80.6	0.6%

Table 2: Drug Control Funding: Agency Summary
FY 2005–FY 2007

(Budget Authority in Millions)

	FY 2005 Final	FY 2006 Enacted	FY 2007 Request
Department of Defense			
Counternarcotics Central Transfer Account	\$905.8	\$936.1	\$926.9
Supplemental Appropriations	\$242.0		
Department of Education	590.5	490.9	165.9
Department of Health and Human Services			
National Institute on Drug Abuse	1,006.4	1,000.0	994.8
Substance Abuse and Mental Health Services Administration	2,490.5	2,442.5	2,411.1
Total HHS	3,496.9	3,442.5	3,405.9
Department of Homeland Security			
Customs and Border Protection	1,429.0	1,591.0	1,796.5
Immigration and Customs Enforcement ¹	361.5	436.5	477.9
U.S. Coast Guard ¹	871.9	1,032.4	1,030.1
Total DHS	2,662.4	3,059.9	3,304.6
Department of Justice			
Bureau of Prisons	48.6	49.1	51.0
Drug Enforcement Administration	1,793.0	1,876.6	1,948.6
Interagency Crime and Drug Enforcement	553.5	483.2	706.1
Office of Justice Programs	281.1	237.4	248.7
Total Department of Justice	2,676.2	2,646.3	2,954.3
ONDCP			
Counterdrug Technology Assessment Center	41.7	29.7	9.6
Operations	26.8	26.6	23.3
High Intensity Drug Trafficking Area Program ²	226.5	224.7	-
Other Federal Drug Control Programs	212.0	193.0	212.2
Total ONDCP	507.0	474.0	245.1
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	905.1	1,056.7	1,166.7
Supplemental Appropriations	260.0		
Department of Treasury			
Internal Revenue Service ¹	-	55.0	55.6
Department of Veterans Affairs			
Veterans Health Administration	396.1	412.6	428.3
Other Presidential Priorities³	2.2	1.0	2.5
Total Federal Drug Budget	\$12,644.3	\$12,575.1	\$12,655.8

¹ In FY 2005, the Organized Crime Drug Enforcement Task Force funds for the Departments of Treasury and Homeland Security were appropriated in the Department of Justice Interagency Crime and Drug Enforcement (ICDE) accounts. Beginning in FY 2006, the Dep

² Beginning in FY 2007, the High Intensity Drug Trafficking Area Program is transferred to Justice and incorporated into the Interagency Crime and Drug Enforcement account.

³ Includes the Small Business Administration's Drug-Free Workplace grants and the National Highway Traffic Safety Administration's Drug Impaired Driving program.

Table 3: Historical Drug Control Funding by Function
FY 2000 –2007
 (Budget Authority in Millions)

FUNCTIONAL AREAS	FY 2000 Final	FY 2001 Final	FY 2002 Final	FY 2003 Final	FY 2004 Final	FY 2005 Final	FY 2006 Enacted	FY 2007 Request
Demand Reduction								
Drug Abuse Treatment	\$ 1,990.9	\$ 2,086.5	\$ 2,236.8	\$ 2,264.6	\$ 2,421.1	\$ 2,431.8	\$ 2,365.7	\$ 2,408.7
Drug Abuse Prevention	1,445.8	1,540.8	1,629.0	1,553.6	1,543.5	1,530.1	1,408.0	1,058.9
Treatment Research	421.6	489.0	547.8	611.4	607.2	621.2	614.4	605.4
Prevention Research	280.8	326.8	367.4	382.9	412.4	422.0	422.2	418.6
Total Demand Reduction	4,139.1	4,443.1	4,781.0	4,812.4	4,984.2	5,005.1	4,810.4	4,491.6
<i>Percentage</i>	<i>41.7%</i>	<i>46.9%</i>	<i>44.9%</i>	<i>43.4%</i>	<i>42.0%</i>	<i>39.6%</i>	<i>38.3%</i>	<i>35.5%</i>
Domestic Law Enforcement	2,274.0	2,511.2	2,867.2	3,018.3	3,189.8	3,317.9	3,529.3	3,585.4
<i>Percentage</i>	<i>22.9%</i>	<i>26.5%</i>	<i>26.9%</i>	<i>27.2%</i>	<i>26.9%</i>	<i>26.2%</i>	<i>28.1%</i>	<i>28.3%</i>
Interdiction	1,904.4	1,895.3	1,913.7	2,147.5	2,534.1	2,927.9	2,909.4	3,117.4
<i>Percentage</i>	<i>19.2%</i>	<i>20.0%</i>	<i>18.0%</i>	<i>19.4%</i>	<i>21.4%</i>	<i>23.2%</i>	<i>23.1%</i>	<i>24.6%</i>
International	1,619.2	617.3	1,084.5	1,105.1	1,159.3	1,391.3	1,326.0	1,461.4
<i>Percentage</i>	<i>16.3%</i>	<i>6.5%</i>	<i>10.2%</i>	<i>10.0%</i>	<i>9.8%</i>	<i>11.0%</i>	<i>10.5%</i>	<i>11.5%</i>
TOTALS	\$ 9,936.6	\$ 9,467.0	\$ 10,646.4	\$ 11,083.3	\$ 11,867.4	\$ 12,642.3	\$ 12,575.1	\$ 12,655.8

Note Consistent with the restructured drug budget, ONDCP has made historical corrections to the amounts reported for fiscal years 2000 to 2006 to add the Justice Department's - Prescription Drug Monitoring and the Meth. Lab Cleanup programs and to increase th